



Report of the South East Area Manager

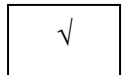
East Outer Area Committee

Date: 19 October 2010

Subject: Well Being Budget (Revenue) 2010/11

Electoral Wards Affected:

Cross Gates & Whinmoor
Garforth & Swillington
Kippax and Methley
Temple Newsam



Ward Members consulted
(referred to in report)

Specific Implications For:

Equality and Diversity

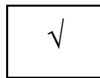
Community Cohesion

Narrowing the Gap

Council
Function



Delegated Executive
Function available
for Call In



Delegated Executive
Function not available for
Call In Details set out in the
report



Executive Summary

This report updates Area Committee on the Well Being budget for 2010/11. The revised budget for 2010/11 is £210,985 which is £9,705 lower than anticipated. However an underspend in 2009/10 has been carried over and this meets the expenditure commitments agreed by Area Committee at its meeting in March 2010. The report also details recent applications for funding.

1.0 PURPOSE OF THIS REPORT

- 1.1 The Well Being budget for Outer East Area Committee is £210,985 in 2010/11.
- 1.2 The budget has one commitment of £38,500 to cover the cost of LeedsWatch CCTV monitoring and maintenance for its 11 cameras.
- 1.3 The remainder of the budget was set against particular projects and priority themes in the Area Delivery Plan at its meeting in March 2010.
- 1.4 This report updates Area Committee on a number of recent requests for funding.

2.0 BACKGROUND INFORMATION

- 2.1 The Well Being Budget for 2010/11 is £210,985.

- 2.2 In 2010/11 Area Committee has a total commitment of £38,500 for CCTV monitoring and maintenance costs.
- 2.3 At its meeting held in March 2010 Area Committee approved the following projects:
- a gardening service for elderly and disabled people - £39,000
 - community payback probation scheme - £15,000
 - small grants budget - £10,000.
 - the cost of an additional Community Environment Support Officer(CESO) - 27,700 per year (including on costs).
 - Funding towards the provision of a Credit Union at Halton Moor One Stop Centre - £5,000.
- 2.4 The CCTV commitment and cost of the other projects amounts to £135,200. There is a carry over from unspent Well Being from 2009/10 of just under £15,000. This leaves a balance of £90,000 to be split evenly across the 4 wards.
- 2.5 Area Committee agreed that the remainder of the budget was allocated against the following priority areas of work with these allocations:
- Additional Activities for young people
 - Community Engagement
 - Tasking Team (Community Safety and environmental work)

3.0 MAIN ISSUES

3.1 Small Grants

- 3.1.1 There is £10,000 available within the small grants budget which provides up to £500 per application. Small grant expenditure in 10/11 is detailed on **appendix 1**.

3.2 Community Engagement

- 3.2.1 The breakdown of community engagement expenditure by ward is detailed below.

Project Application	Requested	Allocated	XG&W	TN	G&S	K&M
Forum costs (est)	£2,145.00	£2,145.00	£1,072.00	£715.00	£179.00	£179.00
Older Persons Week (est)	£3,300.00	£3,300.00	£825.00	£825.00	£825.00	£825.00
Year of Volunteer 2 (est)	£1,500.00	£1,500.00	£375.00	£375.00	£375.00	£375.00
Garforth Gala	£1,500.00	£1,500.00			£1,500.00	
Cross Gates lights	£3,110.00	£2,610.00	£2,610.00			
Methley christmas lights	£2,145.00	£2,145.00				£2,145.00
Garforth Arts Festival	£6,000.00					
Garforth Primary Proms	£2,000.00					
Cross Gates (TN) lights	£806.00			£806.00		
Total	£22,506.00	£13,200.00	£4,882.00	£2,721.00	£2,879.00	£3,524.00
Budget	£32,000.00	£32,000.00	£8,000.00	£8,000.00	£8,000.00	£8,000.00
Balance	£9,494.00	£18,800.00	£3,118.00	£5,279.00	£5,121.00	£4,476.00

3.2.2 Christmas Lights in Cross Gates area situated in Temple Newsam ward

3.2.3 At the meeting of Area Committee held in September Members for Temple Newsam inquired about Christmas light fittings being installed in lamp posts opposite the Cross Gates centre that are within that ward. This was after discussions regarding Christmas lights being installed along Station Road and Austhorpe Road that fall within Cross Gates & Whinmoor ward.

3.2.4 Discussions were held with Leeds Lights and these fittings can be installed in time for Christmas at a cost of £806.28 for the two street lights. The funding will be provided from the Temple Newsam wards community engagement allocation from the Well Being Budget. The cost of the motif hire for both lights, £313.76, will be met from Ward Member MICE money. .

3.2.5 Garforth Arts Festival and Primary Prom in the Park

3.2.6 Applications have been received from Garforth Arts Festival Schools Partnership Trust and Garforth Primary Prom in the Park for their respective summer events in 2011.

3.2.7 **Garforth Arts Festival** is an ambitious community festival managed by the School Partnership Trust (SPT). It aims to provide access to high quality arts education and cultural experiences for people in the ex coalfield areas of East Leeds. This year the Educational project strand of the Festival will work with every single child in all of the 7 SPT primary schools, as well as the whole of year 7, 8 and 10 of Garforth Community College through participatory arts projects, including Music, Dance, Drama and art.

3.2.8 The festivals objectives are:

- To raise mutual awareness between cultures, (people of minority ethnic communities are significantly under-represented in this area of Leeds), thus promoting community cohesion through cross cultural artistic activities, that are community focused but not insular.
- To involve 3 key target groups of people in the festival: local school children, local community groups, and professional artists, both local, national and international.
- To use the festival as a focus for educational projects thus providing opportunities for young people beyond that of the curriculum. The projects are aimed at developing confidence in and through performance ,developing artistic skills, fostering and developing creativity and widening young people's cultural awareness/interests
- To bring the best artists to the area, and thus help facilitate the growth of cultural opportunities within the area.
- To encourage local people to become involved in various activities, either as participants or audience members by creating a programme that contains elements that are both new and familiar to its audiences.
- To 'put the area on the map' – to encourage people from outside the area to visit Garforth for the festival and in turn contributing to economic regeneration. .
- To provide opportunities for inclusion, participation and excellence.

3.2.9 Garforth Arts Festival are requesting Area Committee support the project with award of £6,000. Any award by Area Committee will go towards the costs of employing an Arts Practitioner. The total cost of the project is £65,000.

3.2.10 **Primary Prom in the Park** have also submitted an application to hold a music event that includes all of the primary schools in the School Partnership Trust. The project is being led by Musicability and will cost in total £4,000 with the request to Area Committee for a £2,000 contribution.

3.2.11 The project objectives are:

- To help raise the number of pupils participating in musical activities.
- To help extend existing multi-cultural musical activities and opportunities.
- To contribute towards enabling pupils to perform on a regular basis.
- To assist in offering musical activities to a wide range of ability levels.
- To help primary schools to work independently yet still maintain support to each other as necessary helping to maintain a highly united team, working together effectively.
- Helping to encouraging participation of the smaller primary schools in the area.
- Music has a positive impact on a person's well being. The project will reach a very wide audience, encouraging the community to become involved and be inspired to play a musical instrument, take part in a group and encourage their children.
- Bringing together local community groups.

3.2.12 The Area Committee funding will pay for:

- Stage hire - £1400
- wc facilities - £300
- Sound engineer and equipment - £200
- Advertising, tickets, admin - £100

3.2.13 As detailed in 2.1 Garforth & Swillington ward has £5,121 remaining in its budget and is therefore not in a position to support both projects with the full amounts requested.

3.2.14 Area Committee has the option of funding both projects with reduced awards or alternatively could choose not to fund one or both projects. When considering the options available Area Committee may wish to consider the following:

- Garforth Arts Festival does engage with over 2,000 children during the festival. However, since 2005 Area Committee has contributed £28,000 to the annual event and may therefore wish to award a reduced and final amount this year.
- Primary Prom in the Park is a new event and this is therefore the first request for funding from Area Committee.

4.0 IMPLICATIONS FOR COUNCIL POLICY AND GOVERNANCE

4.1 The details described in this report and the recommendation fits with existing Council policy and governance arrangements.

5.0 LEGAL AND RESOURCE IMPLICATIONS

5.1 There are no new legal implications arising from this report.

6.0 CONCLUSIONS

6.1 The Well Being Budget will continue to fund projects that support its Area Delivery Plan and deliver local outcomes in relation to its key priorities of community safety, community engagement, improving the environment and providing activities for younger and older people. The projects contained in this report will contribute towards the outputs of the Area Delivery Plan.

7.0 RECOMMENDATIONS

7.1 Area Committee is asked to note the content of this report and raise any questions.

7.2 Area Committee is requested to agree to support the following project with funding from its Well Being Budget:

- Christmas lights in Cross Gates (area within Temple Newsam ward) - £806.28

7.3 Area Committee is requested to consider the 2 applications submitted from Garforth Arts Festival and Garforth Primary Proms for funding from the allocation of Well Being Funding set aside for community engagement.

Background papers

- Outer East Area Committee Report, 8 July 2008 – Area Delivery Plan 2008-11
- Executive Board Report, 16 July 2008 – Area Committee Roles 2008/09
- Well Being Report to Area Committee, March 2010.